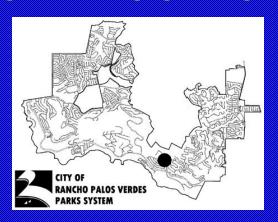


Focus on Ladera Linda Park

- ☐ History
- □ Background/Details
- Current Uses
- □ Phases/Funding
- □ Possible Future Uses
- Questions/Comments

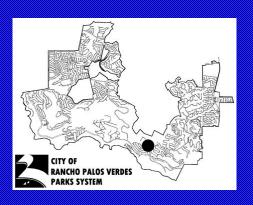




- History
- Site of former Ladera Linda Elementary School
- Purchased from Palos Verdes
 Peninsula Unified School District
- Multiple parcels purchased over an 8-year period beginning in 1981
- Acquisition Cost: \$974,000

History

- 2005 Open Space Planning and Recreation and Parks Task Force recommended consideration of either extensively remodeling or demolishing buildings for new construction
- Long-time tenant Montessori School left following inspection report which showed significant expenses/repairs needed to buildings
- Funding established for Ladera Linda Master Plan in FY 14-15 Capital Improvement Plan



- Background/Details
- 11.2 Acres on three-distinct levels: lower field, main area, and paddle tennis/dirt parking lot
- Adjacent to Forrestal Nature Reserve
- City leased 22 acre Portuguese Bend Fields from PVPUSD—School District resumed management of those fields in 2004
- Tremendous Views of Pacific Ocean, Catalina Island, and Nature Preserve

□ Current Uses

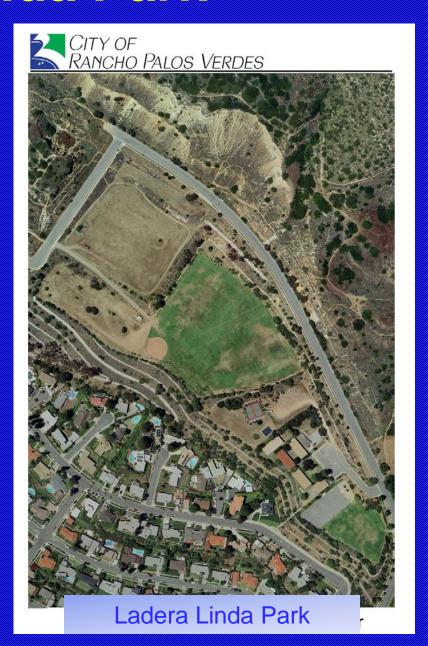
- Paddle Tennis Courts
- Multi-Use Lower Field
- Children's Playgrounds
- Restrooms
- Discovery Room
- Multiple Classrooms
- Picnic Areas
- Basketball Courts
- Handball Walls
- Rentals/Recreation Classes
- Trailhead Access to Forrestal Nature Reserve





□ Current Condition

- The five buildings at Ladera Linda are over 30 years old and show the signs of daily use.
- City's Capital Improvement
 Plan identifies City Hall and
 Ladera Linda buildings as the
 City facilities in greatest need
 of renovation.
- Renovation needed to meet
 "organization needs, comply
 with safety and code
 requirements, and comply with
 all Americans with Disabilities
 Act (ADA) guidelines."



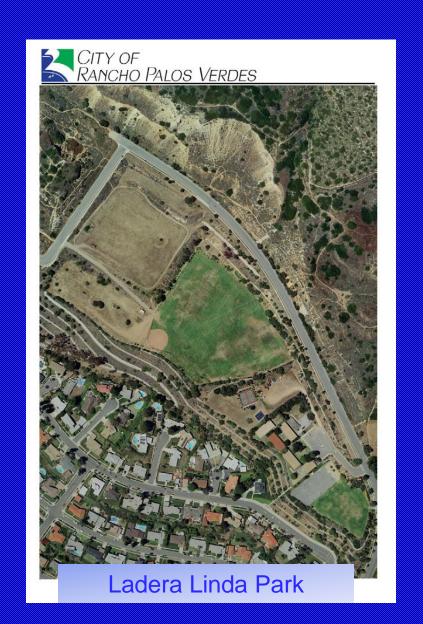
Ladera Linda Park □ Looking Forward

"Ladera Linda Park and Community Center Buildings Replacement Project"

- \$7.2 million identified in Capital Improvement Plan (CIP)
- 3-Phase Project
- \$7.2 million total in CIP Reserves
- \$4 million funded for Phase 1 in FY 2018-19
- Phase 2 \$1.6 million
- Phase 3 \$1.6 million

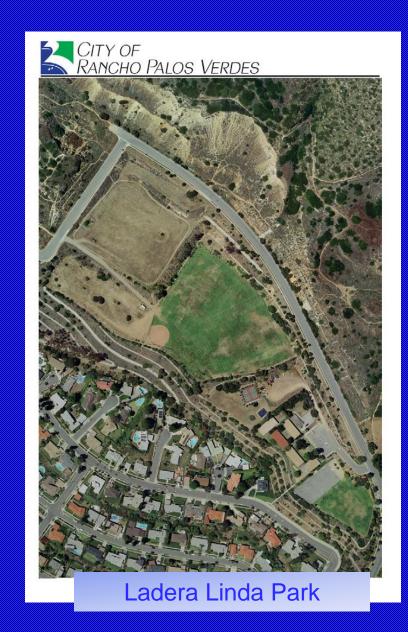
In order to create a cost estimate, the following possible elements were included as a placeholder pending a full-scale master plan effort.

- Multi-purpose Room
- Activity Rooms
- Discovery Room
- Park Ranger/Deputy Sheriff Drop-in Office
- Park grounds landscaping and irrigation
- Picnic tables, benches
- Park restrooms
- Emergency Generator



Looking Forward

- Components of Project subject to change based on public feedback and eventual City Council approval.
- Funding would need to be approved by City Council as part of FY 18-19 budget
- Cost calculations based on an estimated need for 12,000 sq feet of buildings to replace existing 18,000 sq. ft
- The newly-formed Infrastructue
 Management Advisory Committee will
 focus on the implementation of the
 Infrastructure Management Plan (IMP)



Initial Steps

- 1) Parks Master Plan Update Process
- Currently Underway
- Draft Master Plan to be presented to City Council in April
- □ Input from all public outreach efforts-including this workshop-to be included
- 2) Ladera Linda Parks Master Plan Process
- Master Plan Funded in FY 2014-15 Public Works Budget
- Will lay the groundwork for the site's long term redevelopment and detailed phased implementation

We are looking for your input tonight!

- Possible Future Uses/Elements
 - Community Center
 - Gymnasium
 - Pool
 - Nature Center/Preserve Nexus
 - Walking Paths with Fitness Stations
 - Sports/Multi-Use Fields
 - Park Ranger/Deputy Sheriff Drop-In Office
 - <u>Dog Park</u>
 - Additional Paddle Tennis Courts
 - Tennis Courts
 - Bocce Ball Courts
 - Tricycle Park
 - Picnic Tables, Shade Structures, Viewpoints, BBQs
 - Other Ideas

□ Possible Future Uses

Community Center











□ Possible Future Uses

Gymnasium













Possible Future Uses

Gymnasium











☐ Possible Future Uses

Pool









■ Possible Future Uses

Nature Center/Preserve Nexus









☐ Possible Future Uses

Nature Center/Preserve Nexus











□Possible Future Uses

Fitness Stations/Walking Paths











- □Possible Future Uses
- Fitness Stations







Fitness Stations can be clustered at one location and/or distributed throughout park site. Wide variety of materials and styles available.





□ Possible Future Uses Sports Fields









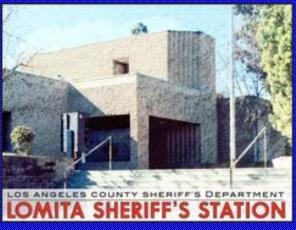




□ Possible Future Uses









Mountains Recreation & Conservation Authority





□ Possible Future Uses Dog Park

Similar to Rancho Caninos Dog Park

- Half-acre in size
- Small dog and large dog areas
- Shaded area
- Water faucets and bowls for dogs
- Restroom and hand wash station
- ADA Accessible
- Dogs leashed when outside of the facility



A Different Park's Possible Approach



Eastview Park Proposal

Dog Park Design A

Small Dog
Area .4 acres

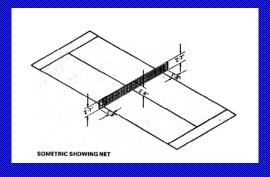
Large Dog Area .5 acres

□Possible Future Uses

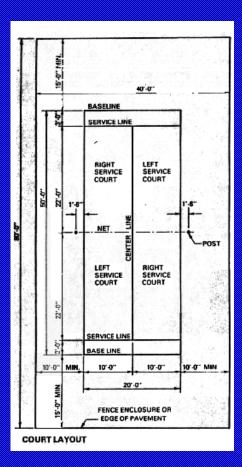
Additional Paddle Tennis Courts











□Possible Future Uses

Tennis Courts









□Possible Future Uses

Bocce Ball Courts







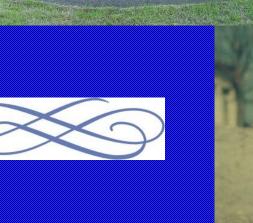


□Possible Future Uses

Tricycle Park











□Possible Future Uses

Additional/Enhanced Picnic Areas,
Shade Structures, Viewpoints and
BBQs





□Possible Future Uses

 Additional/Enhanced Picnic Areas, Shade Structures, Viewpoints and BBQs















Thoughts/Comments on What You've Seen Tonight?

What are your ideas for the future of Ladera Linda Park?



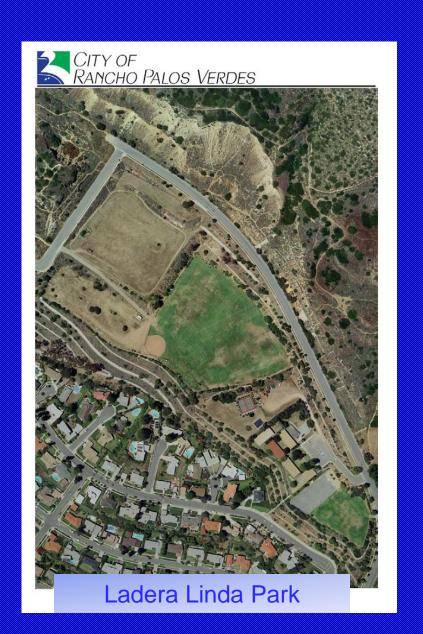
Thanks for being here for tonight's presentation

Feedback from this meeting and all of the public workshops will be included in Staff's report to Council

Be sure to fill out a comment card before leaving

Phase 1

- Removal of all buildings
- Hazardous Material (HAZMAT) Abatement
- Installation of all utilities infrastructure
- Construction of approximately 6,000 square feet of new buildings
- Park grounds landscaping improvements



PHASES

Phase 2

 Additional Construction of 3,000 sq feet of new buildings

Phase 3

Construction of 3,000 sq. feet of new buildings

